



1. Complete the City’s Comprehensive Plan Vision for its Neighborhood Park System

1. Beeman Park
2. Spring Mesa Park
3. Four Acre Lake Park & Arvada Channel Trail
4. Sunrise Ridge Park Completion
5. Double E Park
6. Broad Lake Park
7. Saddlebrook Park
8. Skyline Estate Park
9. Whisper Creek Park
10. Forest Springs Park
11. Candelas West Park
12. Quaker Acres Expansion Park
13. Hills at Standley Lake Park
14. East Arvada Park
15. South Central Arvada Park
16. Candelas East Park
17. Candelas East Community Center
18. Candelas East-Central Park
19. Candelas Central Community Center
20. Candelas Central Park
21. Candelas West Community Center
22. Mirador East Park
23. Mirador Central Community Center
24. Mirador West Park

“The purpose of a comprehensive plan is to set forth the shared goals and policies of a community to help guide development and investment decisions.

It sets the stage for development regulations and standards and guides the City in funding programs and capital investments. Such a plan generally creates and works toward a vision of what the community will look like in 20 to 30 years.”

--City of Arvada 2005 Comprehensive Plan

2. Complete the City’s Comprehensive Plan Vision for its Community and Regional Park System

1. Lake Arbor Community Park (Completion of Existing Park)
2. O’Kane Site Community Park

3. Complete the City’s Comprehensive Plan Vision for its Historic Parks

1. Churches Ranch National Historic District
2. Gold Strike Park
3. Moore Bros. Farm and Agricultural Center
4. Allen House Renovation
5. Historic Gardens at McIlvoy Park



4. Complete the City's Comprehensive Plan Vision for its Special Purpose Parks

1. Indiana Equestrian Center
2. Arvada West Dog Park
3. Bird's Nest Disc Golf Course
4. Arvada Skate Park at O'Kane Site Community Park

5. Complete the City's Comprehensive Plan Vision for its Sports Complexes and Recreation Centers

1. Long Lake Regional Park
2. Stenger/Lutz Sports Complex
3. Foster Elementary School Park Site Ball Fields
4. Pioneer Park
5. Youth Memorial Sports Complex

6. Complete the City's Comprehensive Plan Vision for Urban Design Elements

1. Arterial Street Medians
2. Sidewalk Widening in Olde Town

7. Complete the City's Comprehensive Plan Vision for its Trails System

1. Double E Trail
2. Leyden Creek Trail Bridge/Croke Connection to Indiana Equestrian Center
3. Leyden Creek Trail Connection: East End of Double E Ranch to Leyden Creek Park
4. Pattridge Open Space Trail Improvements
5. Little Dry Creek Trail Extension: Village of Five Parks to Welton Reservoir
6. Ralston Creek Trail: Ralston Cove Park to Arvada Tennis Center
7. Kipling Street Underpass at Van Bibber Creek
8. Van Bibber Creek Trail: Oak Street to North Jeffco Park
9. Leyden Creek Trail: Pearce Open Space to Pattridge Open Space Park, including trail underpass on Indiana Street
10. Heritage Canal Trail: Standley Lake to Majestic View Park
11. Heritage Canal Trail: West 86th Avenue and Kipling Trailhead Parking Lot
12. Heritage Canal Trail: Majestic View Park to Indiana Equestrian Center, including underpass at Simms Street
13. Heritage Canal Trail: Indiana Equestrian Center to Kelly Lake
14. Blunn Trail Connection
15. Club Crest Trail

8. Complete the City's Comprehensive Plan Vision for its Open Spaces



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1. Tucker Lake Open Space Park
2. Leyden Lake Park Preserve
3. Hyatt Lake Park Preserve

9. Complete the City's Comprehensive Plan Vision for its Urban Forest

1. Tree Replacement Program

10. Complete the City's Comprehensive Plan Vision for Environmental Education

1. Majestic View Community Park and Nature Center

11. Complete the City's Comprehensive Plan Vision for its Lake Recreation Program

1. Arvada/Blunn Reservoir
2. Welton Reservoir

12. Complete the City's Comprehensive Plan Vision for its Golf Clubs

1. Lake Arbor GC Front Nine Restrooms
2. West Woods GC Cart Paths
3. West Woods GC Pond Aeration
4. Lake Arbor GC Pond Retention Walls
5. Lake Arbor GC and West Woods GC Tree Addition and Replacement Program
6. West Woods GC Rain Shelters
7. Lake Arbor GC and West Woods GC Club House Storage
8. Lake Arbor GC Maintenance Building
9. West Woods GC Bunker Rebuild
10. Lake Arbor GC Back Nine Restroom
11. Replace West Woods GC Irrigation System
12. West Woods GC Club House Expansion and Remodel

13. Complete the City's Comprehensive Plan Vision for its Banquet and Conference Businesses



CITY OF ARVADA
PARKS, GOLF AND HOSPITALITY CAPITAL IMPROVEMENT PLAN

Summary of Projects

Description	Total Funds Available	Estimated cost	Surplus/ Deficit
Neighborhood Parks			
Neighborhood Parks to be Completed in 2 Years	\$4,465,989	\$8,482,331	-\$4,016,342
Neighborhood Parks to be Completed in 5 Years	\$2,694,159	\$8,952,159	-\$6,258,000
Neighborhood Parks to be Completed in 10 Years	(To be paid by Developers) \$0	\$0	\$0
Community and Regional Parks			
Lake Arbor Community Park	\$0	\$4,945,000	\$-4,945,000
O'Kane Site Community Park	\$0	\$25,015,000	\$-25,015,000
Historic Parks			
Churches Ranch National Historic Dist.	\$0	\$2,095,000	\$-2,095,000
Gold Strike Park	\$291,360	\$2,841,360	\$-2,550,000
Moore Bros. Farm and Agricultural Center	\$0	\$2,827,300	\$-2,827,300
Allen House Renovation	\$0	\$350,000	\$-350,000
Historic Gardens at McIlvoy Park	\$0	\$170,000	\$-170,000
Special Purpose Parks			
Indiana Equestrian Center	\$261,775	\$935,000	\$-673,225
West Arvada Dog Park	\$0	\$1,000,000	\$-1,000,000
Bird's Nest Disc Golf Course	\$0	\$525,000	\$-525,000
Arvada Skate Park	\$112,000	\$2,200,000	\$-2,088,000
Sports Complexes and Recreation Centers			
Long Lake Regional Park	\$0	\$27,246,000	\$-27,246,000
Stenger/Lutz Sports Complex	\$75,567	\$9,080,567	\$-9,005,000
Foster Elementary School Ball Fields	\$0	\$240,000	\$-240,000
Pioneer Park	\$13,000	\$720,000	\$-707,000
Youth Memorial Sports Complex	\$0	\$715,500	\$-715,500
Urban Design Elements			



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(Does Not Include Medians Constructed Since 1998)

Arterial Street Medians (Renovation or Completion)		\$2,862,400	\$-2,862,400
Completion with Future Roadway Construction		\$5,621,380	\$-5,621,380
Sidewalk Widening in Olde Town	\$0	\$500,000	\$-500,000

Trails System

Trails to be Completed in 2 Years	\$239,294	\$644,294	\$-405,000
Trails to be Completed in 5 Years	\$297,398	\$2,115,000	\$-1,817,602
Trails to be Completed in 10 Years	\$0	\$9,245,000	\$-9,245,000

Open Space

Tucker lake Open Space Park	\$0	\$545,000	\$-545,000
Leyden Lake Park Preserve	\$95,000	\$709,275	\$-614,275
Hyatt Lake Park Preserve	\$0	\$3,675,000	\$-3,675,000

Urban Forest

Tree Replacement Program	\$0	\$500,000	\$-500,000
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Environmental Education

Majestic View Community Park and Nature Center	\$270,000	\$10,133,940	\$-9,863,940
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Lake Recreation

Arvada/Blunn Reservoir	\$0	\$920,000	\$-920,000
Welton Reservoir	\$60,000	\$650,000	\$-590,000

Golf Clubs

Lake Arbor and West Woods GC	\$110,000	\$7,250,000	\$-7,140,000
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Grand Total	\$8,985,542	\$143,711,506	\$-134,725,964
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1. Complete the City’s Comprehensive Plan Vision for its Neighborhood Park System

The City’s Neighborhood Park System

Neighborhood parks are generally 5 to 12 acres in size and provide nearby recreation and leisure activities within walking distance of residential areas; are located adjacent to elementary, middle, or high schools whenever possible; are accessible by trail; and have portions of the site that is relatively flat to accommodate fields and facility development. A typical neighborhood park includes a paved, multi-purpose area for court games, a multi-purpose play field with backstop, play equipment, ADA accessible trails, and shaded areas for picnics and sitting within a landscaped setting that blends irrigated areas for active uses and xeriscaped areas.

The city’s land development code outlines parkland dedication requirements for new developments, annexation and subdividers agreements establish ‘where’ each new park dedication and park development fees, collected from each new development based on the number of single or multi-family homes constructed, are the major source of funding neighborhood parks.

Neighborhood Parks to be Completed in 2 Years

Park	Acres	Total Funds Available	Estimated Cost	Surplus/ Deficit
Beeman Park (partially complete)	3	\$192,215	\$450,950	\$-258,735
Spring Mesa Park	11	\$400,000	\$1,750,000	\$-1,350,000
Four Acre Lake Park	2.5	\$56,415	\$500,000	\$-443,585
Arvada Channel Trail	3.5	\$550,000	\$550,000	\$0
Sunrise Ridge Park (partially complete)	6	\$785,600	\$785,600	\$0
Double E Park	5	\$110,996	\$750,000	\$-639,004
Broad Lake Park	4	\$204,982	\$950,000	\$-745,018
Saddlebrook Park	6	\$320,000	\$900,000	\$-580,000
Skyline Estates Park	16	\$1,845,781	\$1,845,781	\$0
Whisper Creek Park	8	To be Completed by Developer	To be Completed by Developer	\$0



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Total **\$4,465,989** **\$8,482,331** **\$-4,016,342**

Neighborhood Parks to be Completed in 5 Years

Park	Acres	Total Funds Available	Estimated Cost	Surplus/ Deficit
Forest Springs Park	12	\$1,131,808	\$1,131,808	\$0
Quaker Acres Park Expansion	3.5	\$0	\$420,000	\$-420,000
Hills at Standley Lake Park	15	\$412,351	\$1,800,351	\$-1,388,000
East Arvada Park	10	\$450,000	\$2,800,000	\$-2,350,000
South Central Arvada Park	10	\$700,000	\$2,800,000	\$-2,100,000
Total		\$2,694,159	\$8,952,159	\$-6,258,000

Neighborhood Parks to be Completed in 10 years

Park	Acres	Total Funds Available	Estimated Cost	Surplus/ Deficit
Candelas East Park	5.67	To be Completed by Developer	To be Completed by Developer	\$0
Candelas East Community Center	2.66	To be Completed by Developer	To be Completed by Developer	\$0
Candelas East-Central Park	5.62	To be Completed by Developer	To be Completed by Developer	\$0
Candelas Central Community Center	5.67	To be Completed by Developer	To be Completed by Developer	\$0
Candelas Central Park	18	To be Completed by Developer	To be Completed by Developer	\$0
Candelas West Community Center	7.24	To be Completed by Developer	To be Completed by Developer	\$0



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Mirador East Park	TBD	To be Completed by Developer	To be Completed by Developer	\$0
Mirador Central Community Center	TBD	To be Completed by Developer	To be Completed by Developer	\$0
Mirador West Park	TBD	To be Completed by Developer	To be Completed by Developer	\$0

2. Complete the City’s Comprehensive Plan Vision for its Community and Regional Park System

The City’s Community and Regional Park System

Community parks are generally 30 to 100 acres in size and provide opportunities for community-wide activities and facilities by providing a balance between programmed sports facilities and other community activities such as gardens, performance areas, festival spaces, and plazas that appeal to the broader community. Regional parks provide recreational amenities intended to serve Arvada residents as well as the surrounding region and usually involve partnerships involving several jurisdictions who come together to provide a service or benefit that they cannot individually afford or that can be provided more economically through a partnership. Regional parks usually contain a mix of active sports fields, open space, and other amenities.

Lake Arbor Community Park

Lake Arbor Park was one of the last of the City of Arvada 1974 bond funded parks completed. In 1977, the City, with the assistance of federal government funds and a 10 acre purchase by Jefferson County Open Space, completed the acquisition of what constitutes the current 60 acre community park site. Central to the park is a 45 acre irrigation reservoir. The park contains basketball courts, a group picnic pavilion, fishing dock, a playground and perimeter walkways. Critical issues related to the park involve future improvements to the park infrastructure, issues related to water quality, and potential expansion of the park to 28 acres of city-owned land which lies directly west of the park. A plan for the park expansion has not been completed, but parking, traffic and safety issues have been consistent concerns voiced by the neighborhood.

Recently, improvements have been completed to the west end of the park, the lake has been dredged, bridges removed and replaced, old retaining walls with new decorative concrete walks installed, a new irrigation system and landscaping on the islands. Future improvements include:

Lake Arbor Community Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			



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Bridge Replacement -- East End of Park	\$0	\$65,000	\$-65,000
Parking Lot Construction -- West Side of Lamar Street	\$0	\$250,000	\$-250,000
Trail Replacement	\$0	\$200,000	\$-200,000
Preparation of a Park Master Plan	\$0	\$55,000	\$-55,000
Shoreline Stabilization	\$0	\$125,000	\$-125,000
Projects to be Completed in 5 Years			
Irrigation/Landscape Improvements, including Lighting	\$0	\$700,000	\$-700,000
Phase I - Westside Park Development	\$0	\$850,000	\$-850,000
Projects to be Completed in 10 Years			
Dredging Lake Arbor Lake	\$0	\$1,500,000	\$-1,500,000
Other Improvements to be Identified in Park Masterplan	\$0	\$1,200,000	\$-1,200,000
Total	\$0	\$4,945,000	\$-4,945,000

O’Kane Site Community Park

One of the significant park needs that was identified in the 2000 City of Arvada Parks, Trails and Open Space Master Plan, was the acquisition and development of additional community park acreage. While the City of Arvada contains an abundance of neighborhood parks, there was an identified deficiency of large (20 acres and larger) of community parks. The O’Kane site was considered an ideal community park site due to the size of the site (96 acres) including a 10-acre parcel traded to the city from Jeffco R-1 School District and the proximity of the site adjacent to the Ralston Creek State Recreational Trail. The park site is also located central to the population. In 1998, when the City was approached by the property owner to purchase the land for a park, negotiations began. At the same time, North Jeffco Park and Recreation District purchased 13.6 acres adjacent to the O’Kane site and developed the Apex Recreation Center, opened in 2000. The master plan for the O’Kane Community Park site was completed in 2004 with the input of over 200 residents. The goal of the park master plan is to create a community park that preserves the natural character of the site, reflecting its rich history, spectacular views, while emphasizing multi-purpose recreational activities and community gatherings.



O'Kane Site Community Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Skate Park (see Special Purpose Parks Section for Details)			
Projects to be Completed in 5 Years			
Construction of Pond, Restoration of Ralston Creek, Over lot Grading, Renegotiation for Erosion Control, Irrigation System Installation	\$0	\$5,300,000	\$-5,300,000
Construction, including Walkways and Median Landscaping and Additional Irrigation on each Side of Roadway, Miscellaneous Landscaping	\$0	\$1,750,000	\$-1,750,000
Projects to be Completed in 10 Years			
Family Aquatics Center (Joint Project with North Jeffco Park and Recreation District)	\$0	\$11,550,000	\$-11,550,000
Playground Development/Seating Area	\$0	\$455,000	\$-455,000
Site Furnishings, Benches, Tables, Trash Containers, Bike Racks, Group Picnic Shelter, Water Fountains, Toilet Enclosure	\$0	\$410,000	\$-410,000
Landscape, Open lawns, and Gathering Spaces	\$0	\$4,750,000	\$-4,750,000
South Hillside Restoration	\$0	\$800,000	\$-800,000
Total	\$0	\$25,015,000	\$-25,015,000

3. Complete the City’s Comprehensive Plan Vision for its Historic Parks

The City’s Historic Parks



Churches Ranch (at Long Lake Regional Park)

Churches Ranch National Historic District is a 49 acre site located on the southeast corner of Long Lake Regional Park. The ranch exists as a significant historic resource that evolves Arvada’s rich agricultural heritage. John and Mary Churches established the family residence in 1862, building a home, barn and several outbuildings. The most significant structures on the site are the house, barn, silo and the caretaker’s residence. Churches Ranch was designated as a National Register of Historic Places District in 1998. This district comprises 49 acres of John Churches original 480-acre homestead. The Horse Protection League (HPL,) which provides for the rescue and adoption of abused and neglected equines, has been the tenant on the ranch operating the site as a working ranch since 1997. The HPL, as well as many citizen volunteers, provided valuable input into the Churches Ranch Master Plan which was completed in 2002.

Since the completion of the master plan, two grants from the Colorado State Historical Fund have assisted in the renovation of the house, in 2006, and, the renovation of the barn and silo which will be completed in 2008.

Churches Ranch National Historic District

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Renovation of Caretaker Quarters	\$0	\$425,000	\$-425,000
Renovation of the Buggy Shed, Granary, Milk House, Outhouse, Well House and Incinerator	\$0	\$225,000	\$-225,000
Interpretative Display, Signage for the Ranch House	\$0	\$175,000	\$-175,000
Solar Power Interpretive Project	\$0	\$85,000	\$-85,000
Projects to be Completed in 5 Years			
Churches Ranch Trail head and Parking and Restrooms	\$0	\$435,000	\$-435,000
Site Improvements to Core Area, Fencing, Utilities, Signage, Landscaping and Irrigation	\$0	\$225,000	\$-225,000



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New Wells, Lake Irrigation System for the Farm	\$0	\$225,000	\$-225,000
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Projects to be Completed in 10 Years

Interpretive Signage, Farm Operation Parking Lot and Trail Lighting Improvements	\$0	\$175,000	\$-175,000
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Additional Site Improvements and Landscaping	\$0	\$125,000	\$-125,000
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Total	\$0	\$2,095,000	\$-2,095,000
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Gold Strike Park

The Arvada community has long envisioned creating a park commemorating the site of the first gold find in Colorado; and, completed the master plan for Gold Strike Park was completed in 2000. This 14 acre park site, located at the confluence of Clear Creek with Ralston Creek, celebrates the discovery of gold by Lewis Ralston on this site on June 22, 1850. The goal of this project is to re-create the natural stream environment and establish a small interpretive center to showcase the site’s history, while at the same time offer an interactive learning environment for all age groups.

The first phase of the project, completed in 1999, involved construction of a vehicular bridge over Ralston Creek at West 56th Avenue. In 2001, the 402-foot long pedestrian bridge was constructed over Clear Creek, connecting the Ralston Creek State Recreational Trail with the Clear Creek Trail. This signature bridge is visible to trail users and travelers on I-76 and serves as a significant entry feature into the City of Arvada. A temporary parking lot and phase one of the interpretive signage program were completed after the pedestrian bridge was constructed.

Gold Strike Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Bridge Lighting Improvements	\$8,000	\$8,000	\$0
Gold Strike Park/Phase II - Stream Renovation, Landscape Improvements/ Signage	283,360	\$283,360	\$0
Projects to be Completed in 5 Years			
Stream Renovation Landscape Improvements	\$0	\$350,000	\$-350,000



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and Signage

Additional Site Improvements, Pavilion, Walls, Overlook and Interpretive Signage	\$0	\$310,000	\$-310,000
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Projects to be Completed in 5 Years

Parking Lot Construction, Low Flow Bridge Crossing, Specialty Paving and Utilities	\$0	\$690,000	\$-690,000
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Interpretive Center Construction, Exhibits, Furnishings and Equipment		\$1,200,000	\$-1,200,000
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Total	\$291,360	\$2,841,360	\$-2,550,000
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Moore Brothers Farm and Agricultural Center

The Moore Bros. Farm and Agricultural Center was purchased in 2002. The purchase was completed to preserve this important agricultural asset. Consideration was also given toward the future extension of Ward Road through the site and the improvement and widening of 72nd Avenue. The purchase and sale agreement, developed cooperatively with the residents (since 1912) of the farm, Jacob, Robert and Albert Moore, was crafted to reflect the Moore brothers desire to live out their lives on the farm and maintain the farm in perpetuity as an active working farm. The farm, including the existing home, barn and other structures, consists of 55.3 acres which excludes the land for the improvement of 72nd Avenue (1.17 acres) and the Ward Road right-of-way (3.84 acres). Recent improvements have been completed on the irrigation pond and irrigation system and the existing structures were repainted. Future use includes efforts to preserve the farm and interpret the rich history of the site. The farm has been considered for the future home of the Arvada Gardeners' Club and Community Gardens. Future improvements envisioned are:

Moore Bros. Farm and Agricultural Center

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Relocation of the Arvada Gardeners Club, including Grading, Plot Construction, Storage Building and Irrigation Improvements	\$0	\$35,000	\$-35,000
Landscape Improvements, Plant Buffer and Irrigation Grading	\$0	\$22,300	\$-22,300
Projects to be Completed in 2 Years			
Building Infrastructure Improvements and Interpretive Signage	\$0	\$45,000	\$-45,000



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Gravel Roadway Improvements and Irrigation System Improvements	\$0	\$50,000	\$-50,000
Projects to be Completed in 2 Years			
Ward Road Construction Pedestrian - Underpass Only	\$0	\$1,900,000	\$-1,900,000
Landscaping and Irrigation Improvements Parallel to Ward Road	\$0	\$350,000	\$-350,000
Interpretive Program/Renovation of the Home and Barns	\$0	\$425,000	\$-425,000
Total	\$0	\$2,827,300	\$-2,827,300

Allen House Renovation

The Allen House is location at West 64th Avenue and Quail Street and was originally owned by William M. Allen, a Canadian and a farmer, who had been in the Arvada area in 1859 working for William G. Russell. Allen was a prominent pioneer of the Arvada area, part of his homestead was included in the original town site. Descendents of the Allen Family lived in the home until 1982, the house was dedicated as a public facility owned by the City of Arvada in 1985 and is one of the best examples of late-Victorian-Queen Anne architecture in the City.

Allen House Restoration

Description	Total Funds Available	Estimated cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Listing the Home on the National and State Historic Register so it is eligible for Historic Renovation Funds	\$0	\$0	\$0
Projects to be Completed in 5 Years			
Home Restoration	\$0	\$350,000	\$-350,000
Total	\$0	\$350,000	\$-350,000

Historic Gardens at McIlvoy Park

The McIlvoy House, located at 7307 Grandview Avenue in Olde Town Arvada, is in the Arvada Downtown National Historic District. The house sits at the southwest corner of the site, the city coordinated its historic renovation and it is used by Historic Olde Town Arvada and the Arvada Historical Society for its offices. The original McIlvoy Park masterplan was designed by famed Denver landscape architect Saco deBoer in 1919 and captures the “City Beautiful” design philosophy of its time. The house is significant for its association Clemency McIlvoy, pioneer of Colorado, who built the dwelling with her



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husband D.D. McIlvoy in 1897. Clemency McIlvoy was active in the civic and social affairs of Arvada and donated the land for the city’s first park. The grounds have not yet been renovated; however, the Arvada Historical Society and various Olde Town Arvada interests have expressed the desire to construct the gardens that would surround the McIlvoy House in accordance with the deBoer masterplan.

Historic Gardens at McIlvoy Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 5 Years			
Construct Historic Gardens as reflected in the deBoer Masterplan	\$0	\$170,000	\$-170,000
Total	\$0	\$170,000	\$-170,000

4. Complete the City’s Comprehensive Plan Vision for its Special Purpose Parks

The City’s Special Purpose Park System

Part of the richness of the community’s parks system is the result of its many special purpose parks – all of which serve a distinct part of the community and fulfill a particular need of an important constituency group, as follows:

Indiana Street Equestrian Center

This special use equestrian based 55 acre park is an excellent example of a productive private/public partnership between the City of Arvada and the Arvada Horsemen’s Association. Volunteer efforts have contributed towards the parking lot development, arena and other facilities that have been constructed over the years. A master plan for the site, completed in 2002, serves as the guide for future development of the site.

Indiana Street Equestrian Center

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Equestrian Center Parking Lot Improvements, including Bridge across the Croke Canal	\$261,775	\$400,000	\$-138,225

Projects to be Completed in 5 Years



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Equestrian Center Trail Extensions, Arena Improvements, Trail Head Shelter and Parking and Picnic Area Improvements	\$0	\$535,000	\$-535,000
Total	\$261,775	\$935,000	\$-673,225

West Arvada Dog Park

The West Arvada Dog Park, located at the southeast corner of Arvada Reservoir, on the north side of West 64th Avenue. The first phase, five acres of fenced enclosure, has been completed. Additional land is available for future dog park improvements, based on the master planning efforts by the Arvada Park Advisory Committee and the Friends of the West Arvada Dog Park group.

Phase two of the West Arvada Dog Park will be constructed immediately west of the existing park. An additional five acres has been identified, fencing will enclose the area and parking will be extended from the current parking lot to add another 50 car parking surface. The Friends of the West Arvada Dog Park has determined that this phase is critical to sustaining the long-term viability of park as it will allow for rotating the uses, allowing one area to recover while the other is in use.

Phase three, the final phase, would enclose the northerly 7 acres of the site. As with other phases, fencing and parking would be extended. Also in phase three, shelter, lighting, landscaping, portable potties and a drinking fountain would also be installed.

West Arvada Dog Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Construction of Phase Two of the West Arvada Dog Park	\$0	\$100,000	\$-100,000
Projects to be Completed in 5 Years			
Construction of Phase Three of the West Arvada Dog Park	\$0	\$900,000	\$-900,000
Total	\$0	\$1,000,000	\$-1,000,000

Bird's Nest Disc Golf Course

At this time, there are two disc golf courses in Arvada: Johnnie Roberts Disc Golf Course located in Memorial Park and Bird's Nest Disc Golf Course, located east of the Arvada Reservoir and west of Virgil Way. The Friends of the Bird's Nest Golf Course, in conjunction with city staff, completed a masterplan to guide the future phases of park improvements at the site. The two year project represents completion of the masterplan for Bird's Nest Golf Course. The five and ten year project represent constructing new courses in the northeast and northwest quadrants of the city to provide a better distribution of disc golf for the community.

Bird's Nest Disc Golf Course



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Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Completeion of Bird’s Nest Disc Golf Course	\$0	\$165,000	\$-165,000
Projects to be Completed in 5 Years			
Construction of a New Disc Golf Course in Northeast Arvada	\$0	\$175,000	\$-175,000
Projects to be Completed in 10 Years			
Construction of a New Disc Golf Course in Northwest Arvada	\$0	\$185,000	\$-185,000
Total	\$0	\$525,000	\$-525,000

Arvada Skate Park at O’Kane Site Community Park

One of the significant park needs identified in the 2000 City of Arvada Parks, Trails and Open Space Master Plan, was the acquisition and development of additional community park acreage. While the City of Arvada contains an abundance of neighborhood parks, there was an identified deficiency of large (20 acres and larger) of community parks. The O’Kane site was considered an ideal community park site due to the size of the site (96-acres) including a 10-acre parcel traded to the city from Jeffco R-1 School District and the proximity of the site adjacent to the Ralston Creek State Recreational Trail. The park site is also located central to the population. In 1998, when the City was approached by the property owner to purchase the land for a park, negotiations began. At the same time, North Jeffco Park and Recreation District purchased 13.6 acres adjacent to the O’Kane site and developed the Apex Recreation Center in 2000. The master plan for the O’Kane Community Park site was completed in 2004 with the input of over 200 residents. The goal of the park master plan is to create a community park that preserves the natural character of the site, reflecting its rich history, spectacular views, while emphasizing multi-purpose recreational activities and community gatherings. The first phase of the park construction is a skate park.

Arvada Skate Park at O’Kane Site Community Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 5 Years			
Completion of a New Skate Park with Associated Parking lot, 72nd Avenue Entrance Improvements and Landscape	\$112,000	\$2,200,000	\$-2,088,000
Total	\$112,000	\$2,200,000	\$-2,088,000



5. Complete the City’s Comprehensive Plan Vision for its Sports Complexes and Recreation Centers

The City’s Sport Complexes and Recreation System

Sports complexes provide opportunities for community-wide programmed and non-programmed sports such as baseball, softball, soccer, tennis, in-line hockey, and skateboarding in high-intensity use facilities that usually have limited areas for passive recreation uses. Arvada has eight sports complexes, the largest of which are Lutz, which is 40 acres in size, and Stenger Soccer Complex, which is 75 acres in size. Other sports complexes serving the Arvada community are Foster Ball Fields, Pioneer Sports Complex, Ralston Ball Fields, Youth Memorial Sports Complex, and Arvada Tennis Center.

Long Lake Regional Park

The Long Lake Regional Park Masterplan was completed in 1997. This 430-acre site was purchased by Jefferson County Open Space, at the request of the City of Arvada, over a three year period in three separate acquisitions from the Denver Water Board. A primary goal of the plan was to create a balance between needs for active recreation, passive recreation, and open space, while preserving and interpreting the cultural values inherent to the site. Since the land was purchased and the master plan completed, a significant amount of development has occurred at Long Lake Regional Park. West 64th Avenue was re-designed and developed on the north side of the park site, including two pedestrian trail underpasses for future trail development. Jefferson County R-1 Schools developed the North Area Stadium Complex on an approximately 40 acre site on the northwest corner of the site, and the Van Bibber Creek Trail was extended through the site. Eight soccer fields, two synthetic fields (one lighted) and six natural grass fields (four lighted) have been constructed. Three baseball/softball fields with lights have also been installed. All of this work has directly followed the Long Lake master plan. Additional project phasing is as follows:

Long Lake Regional Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Completion of Eastern Star Baseball/Softball Fields, including a Concession Building	\$0	\$1,700,000	\$-1,700,000
Projects to be Completed in 5 Years			
Phase I - Community Park including Lake, Basketball Courts, Tennis Courts, In-line Skating, Plantings, Turf and Irrigation, Entry Road and Paving	\$0	\$7,276,000	\$-7,276,000
Projects to be Completed in 10 Years			
Central Star (5) Baseball/Softball Fields	\$0	\$10,870,000	\$-10,870,000



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Construction and Lacrosse Field

Soccer Field Completion (3) Synthetic and (3) Natural Turf	\$0	\$5,900,000	\$-5,900,000
Construction of New Maintenance Facility	\$0	\$1,500,000	\$-1,500,000
Total	\$0	\$27,246,000	\$-27,246,000

Stenger/Lutz Sports Complex Completion

The Stenger/Lutz Sports Complex is an important site, providing active recreation to area residents for many years. The site evolved from the Stenger site (approximately 77 acres) being privately owned to the acquisition of the site by Jefferson County Open Space. The site was deeded to Arvada in 1998. The Lutz softball/baseball complex has also changed significantly over the years. In 2000, an additional 16 acres was added to the 36 acre, city-owned Lutz Complex. These acquisitions led the way for the completion of a new 4-plex of baseball/softball fields in 2001, on the east side of the site, adjacent to Kipling Street, to replace 3 fields lost in the construction of the Van Bibber drainage project. This drainage project was completed in 2006.

One of the recommendations of the 2000 Park, Trail and Open Space Master Plan was to redevelop the Stenger/Lutz site (130 acres) stressing the need not only for improvements related to active recreation but improvements that would provide for other community park needs. With the determination of a deficiency of community park land, this site became more significant as not only a sports complex, but a large strategically located site which could be enhanced as a multiuse community asset providing many community park functions.

While a formal master plan has not been adopted for this site, a significant planning effort has been completed forming a detailed vision for the future development of this valuable 130 acre site looking at both the Stenger and Lutz sites in the context of pedestrian circulation, close proximity to Red Rocks Community College, the future Kipling Transit Station and the redevelopment of the new Ralston Fields Urban Renewal area.

Significant work has been completed to the Stenger/Lutz site by the City of Arvada and North Jeffco Park and Recreation District. The parking lots' have been improved and expanded, including two additional entrances off 58th Avenue and a new parking lot off of Oak Street. Irrigation improvements, with the construction of a new irrigation pond and expansion of the Lutz pond as well as a new pump station at the Stenger site, new plantings and the construction of a playground at Stenger with improvements and expansion of the concession facilities. Future improvements at the site include:

Stenger/Lutz Sports Complex

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Construction of a New Pedestrian Bridge and	\$75,567	\$75,567	\$0



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Drainage Improvements to the Southeast Soccer Fields

Additional Site Furniture, Decorative Paving, Lighting and Landscape Improvements to Lake Cormorant

\$0 \$175,000 \$-175,000

Relocate Existing Maintenance Facilities to the Southwest Corner of the Lutz Complex, Construct a New Facility

\$0 \$1,300,000 \$-1,300,000

Projects to be Completed in 5 Years

Land Acquisition and Trades to Accommodate the Kipling Street Trail Underpass

\$0 \$250,000 \$-250,000

Construction of the Kipling Street Trail Underpass and Trail Connections

\$0 \$2,900,000 \$-2,900,000

Park and Trail Improvements - South Edge of Lutz Sports Complex (5 acres)

\$0 \$1,200,000 \$-1,200,000

Central Core Concession/Group Pavilion, Decorative Concrete and Site Improvements

\$0 \$480,000 \$-480,000

Parking Lot Landscape Improvements, Curb and Gutter

\$2,700,000 \$-2,700,000

Total \$75,567 \$9,080,567 \$-9,005,000

Foster Elementary School Park Site Ball Fields

In 1983, Community Block Development Grant fund monies funds to construct two baseball/softball fields at Foster Elementary School. The fields have continued to provide active recreation needs since that time. The school has constructed an amphitheater and promotes community gardens on the site. Future improvements include:

Foster Elementary School Park Site Ball Fields

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 5 Years			
Walkway Improvements	\$0	\$75,000	\$-75,000
Small Pavilion	\$0	\$55,000	\$-55,000



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Projects to be Completed in 10 Years

Dugout Renovation	\$0	\$110,000	\$-110,000
Total	\$0	\$240,000	\$-240,000

Pioneer Park

Jefferson County R-1 School District owned this 20 acre parcel of land in the proximity of 82nd and Simms Street; it was designated as a possible middle school site. This site was originally leased to North Jeffco Park and Recreation District in 1995. In 1996, the City of Arvada and North Jeffco developed the site into a six field baseball/softball field sports complex. Funding assistance was also provided by Jefferson County Open Space and the Colorado Lottery. The site, named in a contest sponsored by North Jeffco was dedicated on July 12, 1996.

Since the completion of the project in 1996, the City and North Jeffco have worked cooperatively to improve the site. Major improvements include paving the 100 car parking lot and installing a new restroom/storage facility. Grant proposals have been submitted recently to develop a new playground and install a group picnic pavilion on the site near the restroom facility. Future proposed improvements include:

Pioneer Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Group Picnic Shelter	\$6,500	\$110,000	\$-103,500
Playground	\$6,500	\$85,000	\$-78,500
Additional Landscape and Irrigation System Improvements	\$0	\$125,000	\$-125,000
Site Furniture and Concrete Walkways	\$0	\$250,000	\$-250,000
Projects to be Completed in 5 Years			
Parking Lot Lighting System	\$0	\$150,000	\$-150,000
Total	\$13,000	\$720,000	\$-707,000

Youth Memorial Sports Complex



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This 19 acre school/park site has served the Arvada community since the 1970’s providing park and active recreation. In 1980, North Jeffco Park and Recreation District, through a bond issue, provided funding for the construction of four baseball/softball fields, three soccer fields, a concession building, a pavilion and trail improvements. In 1996, VanArsdale Elementary School was constructed on the site.

Future improvements to this site include parking lot, roadway improvements, trail construction and additional landscaping. This site lies on the Leyden Creek Trail corridor and critical trail linkages are proposed from Leyden Creek Park on the east through this site to the Equestrian Center Park to the west.

Youth Memorial Sports Complex

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Trail Improvements	\$0	\$170,000	\$-170,000
Road Re-alignment to Make Room for Paved Trail	\$0	\$10,000	\$-10,000
Trail and Road Signage	\$0	\$2,500	\$-2,500
Soft Trail Creek Culvert Crossings (5)	\$0	\$25,000	\$-25,000
Erosion Control, including Site Restoration And Fencing	\$0	\$15,000	\$-15,000
Projects to be Completed in 5 Years			
Entrance Road Improvements	\$0	\$116,000	\$-116,000
Parking Lot Improvements	\$0	\$377,000	\$-377,000
Total	\$0	\$715,500	\$-715,500

6. Complete the City’s Comprehensive

Comprehensive Plan Vision for Urban Design Elements

Arterial Street Medians



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Median landscaping has historically been an important priority in the planning, construction and re-development of streets in the city of Arvada. The expense of the median construction and the obligation to future maintenance has always presented a difficult funding issue. While the medians have a significant positive influence on the urban landscape, securing funding for construction and maintenance continues to be an issue. Historically, medians have remained with curb and no landscaping for several years. The Kipling Street medians from 80th Avenue to 86th Parkway and 52nd Avenue to 58th Avenue are good examples of medians that were not completed for approximately 8 years. Medians on Ward Road, Wadsworth By-pass, Quaker Street, Ralston Road and other arterials and parkways throughout the city took years before funding was available to construct and maintain them.

Beginning in late 1998 through 2000, the city established a budget for a comprehensive median construction program combining \$100,000 in capital improvement funds and \$70,000 from the Arvada Urban Renewal Authority (for the 52nd Avenue, Allison to Vance medians) plus a one-time funding allocation from the City General Fund. Prior to this in 1998, two Ward Road medians were completed south of 86th Parkway in the Hills at Standley Lake Development. A variety of median projects that had remained undeveloped were funded. The project, including several median landscape projects, was advertised for bid in June of 1999 and construction began in late summer. In addition, funding was secured to complete the medians on 64th Avenue from Easley to C.S.H. 93 as a part of the 64th Avenue Roadway Extension Project. The following medians have been completed since 1998:

Medians Constructed Since 1998

Median project description	Linear feet of roadway	Estimated cost	Estimated yearly maintenance cost
Ward Road Median	500	\$100,000 (Sept. 1998)	\$900
Quaker - 67th to 72nd	3,432	\$160,000	\$6,178
72nd Ave - Pierce to Wadsworth	2,500	\$300,000	\$4,500
72nd Ave - Wadsworth to Kipling	7,500	\$750,000	\$13,500
Kipling St - 72nd to 80th	5,280	\$372,000	\$9,504
52nd Avenue - Estes to Garrison	924	\$75,000	\$1,663
52nd Avenue - Allison to Vance	2,376	\$168,000	\$4,276
Kipling St - 51st to 58th	4,620	\$450,000	\$8,316
Kipling St - 80th to 86th	4,092	\$480,000	\$7,366
54th and Lamar	150	\$15,000	\$270
Ralston Rd and Olde Wadsworth	100	\$65,000	\$180
Ralston Rd-Independence to Kipling	2,460	\$30,000	\$4,752
Ralston Rd - Independence to 58th	660	\$50,000	\$1,188
Ralston Road Kipling to Miller St.	1,980	\$125,000	\$3,564
64th Avenue - C.S.H. 93 to Easley	8,600	\$729,692	\$15,480
Total	45,174	\$3,869,692	\$81,637

Comprehensive median development since 1998 has cost approximately 3.7 million dollars. The project was completed in the summer of 2000. Since 2000, there has been no available funding



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through the Capital Improvement Program for median construction other than medians that were funded through roadway construction projects (i.e. Kipling Street, 72nd Avenue).

The following medians need to be completed:

Medians for Renovation or Completion (existing curb)

Median project description	Linear feet of roadway	Estimated cost	Estimated yearly maintenance cost
80th Avenue - Wadsworth to Sheridan	8,250	\$950,000	\$14,850
86th Avenue - Alkire to Iris	12,540	\$1,379,400	\$22,572
McIntyre - 64th to 61st	2,640	\$163,000	\$4,752
Wadsworth Blvd. 64th to 67th	1,500	\$165,000	\$2,700
67th and Ward Rd. (one median)	100	\$30,000	\$180
* Quaker Street - 64th to 67th	1,500	\$175,000	\$2,700
Total	26,530	\$2,862,400	\$47,754

*Renovation of this median requested by Homeowner's Association

In addition to the current median projects that need to be completed are a projected number of median development projects that will be constructed as a part of the roadway extension projects.

Medians to be completed with Future Roadway Construction

Median project description	Linear feet of roadway	Estimated cost	Estimated yearly maintenance cost
Ward Road extension - 72nd to 86th	10,562	\$1,161,820	\$19,012
W. 72nd Ave - Kipling to McIntyre	18,825	\$2,070,750	\$33,885
W. 80th Ave - Kipling to Alkire	10,511	\$1,156,210	\$8,920
* 64th Avenue - Yank to Gardenia	4,620	\$554,400	\$8,316
* 64th Avenue - McIntyre to Easley	5,610	\$673,200	\$10,098
*64th Avenue at Joyce (existing median)	100	\$5,000	\$180
*Currently painted median			
Total	50,228	\$5,621,380	\$80,411

The City of Arvada currently has a significant investment in planned medians and streetscapes throughout the City. With the initial construction follows ongoing maintenance and ultimately capital maintenance as shrubs and trees, irrigation systems, and concrete need to be repaired or replaced. The City has millions of dollars in existing median areas that have not been completed (curb is installed) or medians on future arterial street construction. With each new median construction project comes the maintenance and Capital Maintenance obligation.

Sidewalk Widening in Olde Town



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Sidewalks have been widened on Olde Wadsworth and Grandview Boulevard. No source of funds has been identified for funding the remaining sidewalk widening projects in the balance of the Olde Town area.

Sidewalk Widening in Olde Town

Description	Total Funds Available	Estimated Cost	Surplus /Deficit
Sidewalk Widening	\$0	\$500,000	\$-500,000
Total	\$0	\$500,000	\$-500,000

7. Complete the City’s Comprehensive Plan Vision for its Trails System

City of Arvada Trail System

The Park, Trail and Open Space Master Plan identified the acquisition of specific corridors for construction of paved and unpaved trail sections. The primary goals of the trail development program is to complete the major trails which primarily lie along city drainages such as Van Bibber Creek, Little Dry Creek, Ralston Creek and Leyden Creek as well as develop a trail along the Heritage Canal Corridor. This unique, largely unspoiled corridor, which follows the Farmers’ Highline and Croke Canal corridors which extends from Standley lake on the north through Arvada to Clear Creek and unincorporated Jefferson County on the south. Important also to the complete development of the trail system is construction of links to access existing and proposed residential projects to the trail system. Completion of the trail system is also dependent on the improvement and construction of trail segments related to roadway construction projects. The city has recently completed the Ward Road Underpass project on the Van Bibber Creek Trail corridor. The \$1,900,000 dollar project provides safe passage and connects developed city trail to the Jefferson County Open Space Trail system.

Description	Trails		Surplus/ Deficit
	Total Funds Available	Estimated Cost	
Projects to be Completed in 2 Years			
Double E Trail Development	\$214,294	\$214,294	\$0



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Leyden Creek Trail Bridge/Croke Connection to Indiana Equestrian Center	\$100,000	\$100,000	\$0
Leyden Creek Trail Connection East End of Double E to Leyden Creek Park	\$0	\$210,000	\$-210,000
Patridge Open Space Trail Improvements Trail Markers (Natural Trail)	\$25,000	\$25,000	\$0
Heritage Canal Trail Phase I Standley Lake to Majestic View Park, Signage, Furniture	\$0	\$95,000	\$-95,000
Total	\$239,294	\$644,294	\$-305,000

Trails

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 5 Years			
Heritage Canal Trail: West 86th and Kipling Trail Head Parking Lot	\$97,398	\$275,000	\$-177,602
Blunn Trail Connection Between Ralston Creek Trail and Long Lake Ranch	\$200,000	\$500,000	\$-300,000
Little Dry Creek Trail Extension – Village at Five Parks west to Welton Reservoir	\$0	\$330,000	\$-330,000
Ralston Creek Trail Construction	0	\$480,000	\$-480,000
Club Crest Trail west of Indian Tree Golf Course	0	\$250,000	\$-250,000
Club Crest Trail along Church Ditch	0	\$280,000	\$-280,000
Heritage Canal Trail: Indiana Equestrian Center to Kelly Lake	To be Completed by Developer	\$0	\$0



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Total **\$297,398** **\$2,115,000** **\$-1,817,602**

Description	Trails Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 10 Years			
Kipling Street Underpass - Van Bibber Creek Trail and Trail Improvements- Oak St. to Independence, in Land Acquisition	\$0	\$3,400,000	\$-3,400,000
Van Bibber Creek Trail Extension Oak Street to North Jeffco Park - plus Landscape/Street Furniture/ Lighting	\$0	\$295,000	\$-295,000
Leyden Creek Trail Pearce Park to Pattridge Open Space, including Trail Underpass at Indiana Avenue	\$0	\$2,800,000	\$-2,800,000
Heritage Canal Trail: Majestic View Park to Equestrian Center, including Trail Underpass at Simms Street	\$0	\$2,750,000	\$-2,750,000
Total	\$0	\$9,245,000	\$-9,245,000

8. Complete the City’s Comprehensive Plan Vision for its Open Spaces

The Parks, Trails and Open Space Master Plan identifies key areas to preserve as open spaces and establishes a classification system that can be used to designate parcels according to their preservation method, environmental sensitivity, and level of facility development for public use. The areas in the city as open spaces in the Master Plan focus on drainage ways, water bodies, prominent ridges, expansions to existing open spaces, and key wildlife habitat.

Tucker Lake Open Space Park

This unique 50 acre park site lies in the proximity of the foothills connected to over 1,500 acres of city-owned open space land in a beautiful setting. The park location provides significant potential for the future construction of passive recreational improvements to accommodate activities such as hiking and wildlife viewing. The location of Tucker Lake also provides the potential for trail connections from the park to surrounding developed trail and park facilities such as the Ralston Creek Trail, Leyden Creek



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Trail, the Fairmount Trail, Churches Ranch, Long Lake Regional Park, the Arvada/Blunn Reservoir, Quaker Acres Park and newly developed trail and open space areas in the Spring Mesa development.

Tucker Lake Open Space Park

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Tucker Lake Parking Lot Completion (north end) and Trail Extensions	\$0	\$45,000	\$-45,000
Projects to be Completed in 5 Years			
Tucker Lake Parking Lot, Picnic Shelter Structure and Trail Extensions for Wildlife Interpretation Center and Trail Head	\$0	\$250,000	\$-250,000
Overlook Development Lake Wildlife Habitat Improvement	\$0	\$250,000	\$-250,000
Total	\$0	\$545,000	\$-545,000

Leyden Lake Park Preserve

The Leyden Lake Park Preserve is an 88 acre site connected to over 500 acres of city-owned open space. Leyden Lake, which once occupied a 50 acre area, was reduced in size and converted from a consistent water storage reservoir to an approximately 10 acre flood detention area. Much of the area previously covered by water has now been reclaimed by native vegetation providing valuable wildlife habitat. In 2001, the City of Arvada and the Urban Drainage and Flood Control District approved an intergovernmental agreement pertaining to flood control improvements to the Leyden Dam. Urban Drainage, which currently owns the Leyden Lake property, the City of Westminster and the City of Arvada all contributed funding to the project. The Urban Drainage and Flood Control District will deed the Leyden Dam and lake property to the City of Arvada in early 2008.

Leyden Lake Park Preserve

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 5 Years			
Leyden Lake and Leyden Creek Bridge Construction	\$95,000	\$100,000	\$-5,000



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Leyden Creek Soft Trail Construction (natural trail)	\$0	\$1,800	\$-1,800
Soft Trail Access from Leyden Rd. to Church Ditch Bridge	\$0	\$975	\$-975
Leyden Lake Trail Head Parking - Leyden Road Access	\$0	\$50,000	\$-50,000
Signage	\$0	\$5,000	\$-5,000
Projects to be Completed in 10 Years			
Leyden Creek Paved Trail	\$0	\$110,000	\$-110,000
Leyden Creek Trail Head Parking/ Pavement	\$0	\$200,000	\$-200,000
Paving Between Bridges	\$0	\$50,000	\$-50,000
Leyden Lake Soft Trail Construction	\$0	\$9,500	\$-9,500
Interpretive Trail	\$0	\$15,000	\$-15,000
Leyden Road Community Trail South edge of Leyden Road, Quaker St. to Xcel Energy Substation	\$0	\$140,000	\$-140,000
Signage - Interpretive (open space) Leyden Creek Trail, Open Space, and Leyden Lake	\$0	\$15,000	\$-15,000
	\$0	\$12,000	\$-12,000
Total	\$95,000	\$709,275	\$-614,275

Hyatt Lake Park Preserve

The Hyatt Lake Park Preserve is a 72-acre reservoir on a 145 acre site currently owned by the Farmers' Highline Canal and Reservoir Company. This reservoir is strategically located along the Heritage Canal and provides significant potential for preservation as a part of the City of Arvada open space system. A portion of the site is currently leased by the Hideaway Lake Homeowners' Association. In 2002, this project was approved by Jefferson County Open Space (JCOS) for acquisition utilizing JCOS bond funds. Subsequent negotiations for the purchase of the Hyatt Lake open space area have not yet been successful.



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This project should remain a significant City of Arvada priority for preservation as open space and wildlife habitat.

Hyatt Lake Park Preserve			
Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 5 Years			
Acquisition of the Reservoir Site	\$0	\$3,500,000	\$-3,500,000
Projects to be Completed in 10 Years			
Trail / Improvements	\$0	\$175,000	\$-175,000
Total	\$0	\$3,675,000	\$-3,675,000

9. Complete the City’s Comprehensive Plan Vision for its Urban Forest

There are approximately 30,000 trees in the City’s urban forest. The need exists to fund a project for the systematic replacement of these assets as they age.

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Tree Replacement Program	\$0	\$500,000	\$-500,000
Total	\$0	\$500,000	\$-500,000

10. Complete the City’s Comprehensive Plan Vision for Environmental Education Majestic View Park and Nature Center

Comprising over 80 acres, Majestic View Community Park is located south of West 72nd Avenue, north of West 68th Avenue, west of Carr Street, and east of Kipling Street. Broad ridges, panoramic views of the mountains, and valleys with wetlands are found within the park. Two small lakes, Hayes Lake and Oberon Lake, and pockets of assorted vegetation are also located within the park. This site was a significant acquisition resulting in the creation of a unique park dedicated to environmental education. The beautiful site was acquired in four separate acquisitions over a period of several years adding to an established neighborhood park. Four residences were also purchased in acquiring what is now Majestic View Community Park. The master plan for Majestic View Park was completed in 1998. The master plan created a phasing plan for the ultimate completion of the park. The park construction was originally estimated at 6.7 million dollars in 1998. Construction costs have escalated rapidly since these estimates were developed. Significant progress has been made since the master plan was



completed. The Nature Center was a significant master plan priority project. A new parking lot, interpretive trail and signage and a xeriscape demonstration garden were also identified as high priority projects. All of these improvements directly follow the master plan.

The Majestic View Community Park Master Plan was adopted in 1998 and recommended that the mission of Majestic View Park be one of “environmental education.” The mission of the Majestic View Nature Center is to promote environmental education and interpretive sciences for the Arvada community, to use interpretive programs that broaden the visitor’s horizon beyond the park, and offer a greater understanding of the natural resources that exist around us.

Opening in June 2002, the 3,000-square-foot Majestic View Nature Center at 7030 Garrison Street offers environmental education experiences to the Arvada community and serves an important role in open space management and interpretation of natural areas. The center features wildlife exhibits, educational displays, and programs relating to nature and the environment. An outdoor interpretive trail offers visitors the opportunity to interact with park resources, learn about the Front Range’s geologic history, and interpret the prairies and wetland areas at the park.



Majestic View Community Park

Description	Total Funds Available	Estimated cost for Acquisitions/ Construction	Surplus/ Deficit
Projects to be Completed in 2 Years			
Nature Center Xeriscape Demonstration Garden	\$270,000	\$270,000	\$0
Projects to be Completed in 5 Years			
Fox residence Reconstruction Conference Center, Utilities and Site Improvements	\$0	\$3,500,000	\$-3,500,000
Sewer service development to service Hansen, Nature Center and the Fox Events Center	\$0	\$550,000	\$-550,000
Projects to be Completed in 10 Years			
Restore Natural Area, Prairie Arboretum and Trail Improvements	\$0	\$4,028,940	\$-4,028,940
Renovation of Hansen Residence to Create the Arvada Sustainability Center	\$0	\$485,000	\$-485,000
* Kennedy home renovation/modification/ urban garden	\$0	\$1,300,000	\$-1,300,000
Total	\$270,000	\$10,133,940	\$-9,863,940

11. Complete the City’s Comprehensive Plan Vision for its Lake Recreation Program

Arvada/Blunn Reservoir

The Arvada/Blunn Reservoir is a 785 acre (160 acre reservoir) valuable warm/cool water fishery. In 2006, over 600 annual passes were sold to the fishing public. This figure does not take into account “walk-ins” to the site. Other current uses involve hiking on the surrounding trails and picnicking. The city purchased this site in 1971 from the Blunn family and constructed this primary water treatment/storage facility. Two City of Arvada water plants are located on this site. Lake recreation improvements, primarily funded by revenues produced through fees, have been constructed. A parking lot, roadway improvements, trails, site furniture, an entrance



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structure, restrooms and trail improvements have been constructed. An accessible fishing dock was completed in 2003. The site has operated utilizing primarily volunteers since it opened in 1985.

Arvada/Blunn Reservoir

Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Removal of Broken Walk/Replace as Necessary with Crushed Stone	\$0	\$75,000	\$-75,000
Restroom Improvements/Additional Site Improvement Landscaping	\$0	\$110,000	\$-110,000
Projects to be Completed in 5 Years			
Wildlife/Plantings/Enhancements			
Parking Lot Improvements	\$0	\$85,000	\$-85,000
Projects to be Completed in 5 Years			
North side Improvements / Parking Lot Enhancements	\$0	\$650,000	\$-650,000
Total	\$0	\$920,000	\$-920,000

Welton Reservoir

This 255 acre (160 acre water surface) site will be developed as a part of the water based recreation program. This site will operate in a similar way to the existing 785 acre Arvada/Blunn Reservoir and will serve as an excellent cool and warm water fishery and passive recreation area. The Arvada/Blunn Reservoir has operated for several years primarily with the assistance of volunteer employees and fees generated by yearly passes sold. These fees cover the cost of the facility maintenance. The Welton Reservoir site is projected to provide over 18,000 new fishing recreation on 6,000 non-motorized boating days annually. The project is a public/private partnership between the Colorado Division of Wildlife, the City of Arvada and the Consolidated Mutual Water Company. The site is currently not open to the public but management of the fishery has begun by the Colorado Division of Wildlife. The Division of Wildlife worked closely with the City of Arvada and Consolidated Mutual on the enhancement of the fishing habitat modifying the reservoir bottom prior to the completion of the reservoir. The project provides a unique opportunity to secure a large 160 acre fishery in an urban growth area ultimately available to the surrounding communities.

Welton Reservoir



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Description	Total Funds Available	Estimated Cost	Surplus/ Deficit
Projects to be Completed in 2 Years			
Upper Parking Lot and Roadway Construction – Signage Temporary Restrooms	\$60,000	\$175,000	\$-115,000
Floating Pier Construction and Crushed Stone Trails, Lower Parking Lot with ADA Access Improvements	\$0	\$190,000	\$-190,000
Projects to be Completed in 5 Years			
Boat Trailer Parking Lot Restrooms-Tank or Clivus System Trash Enclosure, Fish Cleaning Station , Additional Trail Improvements, Shelter, Landscaping, Irrigation, Habitat Improvements	\$0	\$285,000	\$-285,000
Total	\$60,000	\$650,000	\$-590,000

12. Complete the City’s Comprehensive Plan Vision for its Golf Clubs

The City owns and operates two golf courses: West Woods Golf Club and Lake Arbor Golf Club, offering golfers of any ability the place to play and enjoy the outdoors. The mission of the city’s courses is to be places to learn the game of golf, places to build relationships, as centers of activities for families; and, as profitable ventures in terms of their financial operations.

Opened in 1973 as Arvada’s first residential-golf master-planned community, the 18 holes, par 70, Lake Arbor GC is noted for its superb greens, rated as among the very best in the metropolitan area. Play is brisk, frequently less than 4 hours a round, making it ideal for beginners, Lake Arbor Golf Club consistently ranks in the top 5 of most reasonably priced golf courses. Lake Arbor Golf Club offers a pro shop with a wide variety of merchandise offerings, a driving range, practice green and a 150 seat restaurant that offers indoor and outdoor seating, with a unique covered and heated patio area. The club house was replaced in 1998, the irrigation system in 2006.

The West Woods Golf Club, opened in 1994, is Arvada’s daily fee golf course, an integral part of the West Woods Ranch residential-golf master-planned community, featuring 27 championship holes, two-tiered driving range and technical area, a 10,000 square foot putting green and an award-winning restaurant. The award winning West Woods Restaurant offers patio dining and atrium seating and an exceptional and reasonably priced menu making it the perfect location for banquets, weddings, and tournaments for parties up to 225. The pro-shop offers an



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extensive selection of merchandise and the golf course offers three nine-hole combinations, which enjoy magnificent views of the Rocky Mountains and downtown Denver. The course features over 100 bunkers, 15 lakes and 3 meandering streams, including a historically significant silo. The Denver Post has named the 11th hole as one of the best par 4 holes in Colorado.

Lake Arbor and West Woods Golf Clubs

Description	Total Funds Available	Estimated cost	Surplus/ Deficit
Lake Arbor GC Front Nine Restrooms	\$110,000	\$110,000	\$0
West Woods GC Cart Paths	\$0	\$2,000,000	\$-2,000,000
West Woods GC Pond Aeration	\$0	\$25,000	\$-25,000
Lake Arbor GC Pond Retention Walls	\$0	\$20,000	\$-20,000
Lake Arbor GC and West Woods GC Tree Addition and Replacement Program	\$0	\$25,000	\$-25,000
West Woods GC Rain Shelters	\$0	\$25,000	\$-25,000
Lake Arbor GC and West Woods GC Club House Storage	\$0	\$75,000	\$-75,000
Lake Arbor GC Maintenance Building	\$0	\$1,500,000	\$-1,500,000
West Woods GC Bunker Rebuild	\$0	\$360,000	\$-360,000
Lake Arbor GC Back Nine Restroom	\$0	\$110,000	\$-110,000
Replace West Woods GC Irrigation System	\$0	\$3,000,000	\$-3,000,000
West Woods GC Club House Expansion and Remodel	\$0	\$4-5,000,000	\$-4-5,000,000
Total	\$110,000	\$7,250,000	\$-7,140,000

13. Complete the City’s Comprehensive Plan for its Banquet and Conference Businesses



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The Arvada Center Banquet and Conference Facility opened in 1992 and in the past 15 years this, as well as other, City-owned hospitality venues has contributed towards reaching the goal of being a community that is sustained by a skilled, well-educated resident labor pool and a well-planned and balanced commercial, industrial and retail community with emphasis on job creation and assistance to existing businesses. Over the past 15 years more than 1 million persons have been guests at the facility, more than \$1.3 million has been transferred to the Arvada Center for the Arts and Humanities to fund cultural programs, and, approximately \$1 million in sales tax has also been generated.

The mission of the Arvada Banquet and Conference Facility is to serve the banquet and meeting needs of the City, as Arvada has no full-service hotel within its corporate limits, to be a job generator, a sales tax generator, and to provide an additional source of funds for cultural programming at the Arvada Center for the Arts and Humanities.

The Facility opened in 1992, was expanded in 2006, and offers divisible 9,300-square-foot meeting space, comfortably seating a 500-person banquet or 800 persons in theater style seating in the main ballroom, and a 160-person banquet or 200 persons in theater style in the new Ballroom E. Concession services are offered at every Arvada Center performance and income is largely dependent on ticket sales and the type of theater or concert performance. Hospitality volunteers provide staffing for this program. Concession service at Stenger Soccer Field began in June 1999. The Arvada Soccer Association estimates that 1,150,000 persons attend soccer-related events at Stenger Soccer Field every year.

No projects are being proposed.